

ALT HAN COMPANY LIMITED

# **Business Support Function For Alternative Home Area Networks**

## **Appendix 2 Pricing Schedule (For RFP Stage)**

Version	1.0 FINAL
Author	Alt HAN Delivery Project
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## Document Revision History

### Revision History

Version	Issue Date	Description of Version / Changes	Author
0.1	3 June 2016	Initial Draft	Adrian Rudd
0.2	08 July 2016	Quality and Technical Review	Chris Cook / Haz Elmamoun / Paul Coyle
0.3	13 July 2016	AHF Review	Adrian Rudd

### Approvals

Name	Responsibility	Date of Signature	Version
Alt HAN Forum	Industry Forum responsible for the delivery of Alternative HAN services		1.0

### Related Documents

Description of Version / Changes	Version
00_Business Support Function RFP	1.0
A1_Business Support Service Requirements	1.0
A3_Draft Terms and Conditions	1.0
A4_Business Support NDA for RFP	2.0
A5_Indicative High Level Plan	1.0
A6_Alternative HAN Target Operating Model	2.0

# 1. Pricing Schedule

## 1.1 Notes to Respondents

Respondents should complete the schedule table relevant to the lot(s) relating to your commercial proposal. Any proposed cost changes throughout the term of the contract should be clearly set out. Alternative pricing models will be accepted. Respondents should separately attach alternative pricing model and clearly state this in the proposal.

Where applicable respondents should also state where cost savings should be applicable if they are awarded more than one Lot.

Proposal costs should not include VAT.

## 1.2 (Lot 1) Secretariat and Administrative support services

Description	Monthly Cost (£)	Comments
A. Alt HAN Forum and Alt HAN Co Board Secretariat Provision of Service Requirements A.1 to A.21		
B. Alt HAN Forum and Alt HAN Co general administrative support Provision of Service Requirements B.1 to B.13		
<b>Total</b>		

### 1.3 (Lot 2) Legal, Accountancy and Financial support services

Description	Daily Cost (£)	Comments
C. Legal Support to the Alt HAN Forum and Alt HAN Co. Provision of Service Requirements C.1 to C.4		
<b>Total</b>		

Description	Monthly Cost (£)	Comments
D. Accountancy and Financial support to Alt HAN Co. Provision of Service Requirements D.1 to D.15		
<b>Total</b>		

### 1.4 (Lot 3) Enduring Procurement and Contract Management support service

Description	Monthly Cost (£)	Comments
E. Enduring Procurement and contract management support services  Provision of Service Requirements E.1 to E.14		
<b>Total</b>		

## 1.5 (Lot 4) Alt HAN Project Management & Delivery

### F. Alt HAN Delivery Project resources

Description	Daily Cost (£)	Weeks required	Specialism and Consultant Grade	Comments
Alt HAN Delivery Project resources (Consultant 1)				
Alt HAN Delivery Project resources (Consultant 2)				
Alt HAN Delivery Project resources (Consultant 3)				
Alt HAN Delivery Project resources (Consultant 4)				
Alt HAN Delivery Project resources (Consultant 5)				
<i>Insert further rows (if necessary)</i>				
<b>Total</b>				

**Note: the number of consultants and time required should be relevant to your response to specific question set out in the Business Support Function RFP and Business Support Service Requirements (F.1 to F.9)**

### G. Resources to support delivery of new projects when Alt HAN services are established and in operation

Description	Rate Card Daily Cost (£)	Comments
Principal Consultant		
Managing Consultant		
Senior Consultant		
Consultant		
Business Architect		
Business Analyst		
Project Manager		
Programme Management Officer		
<b>Total</b>		