

# **Alternative HAN**

## **High Level Plan v1.0\_R04**

July 2016

Note\* It should be noted to the reader that this plan is indicative and is developed as an illustrative tool to promote discussion and informed decision making, it is not an agreed delivery plan and is subject to change.

In taking part in this meeting, participants are confirming that they have undergone relevant training to raise their awareness of, and ensure compliance with, applicable competition law, including the Competition Act 1998 and Articles 101 and 102 EC and that they will not discuss matters that would or might lead to any breaches of competition law.

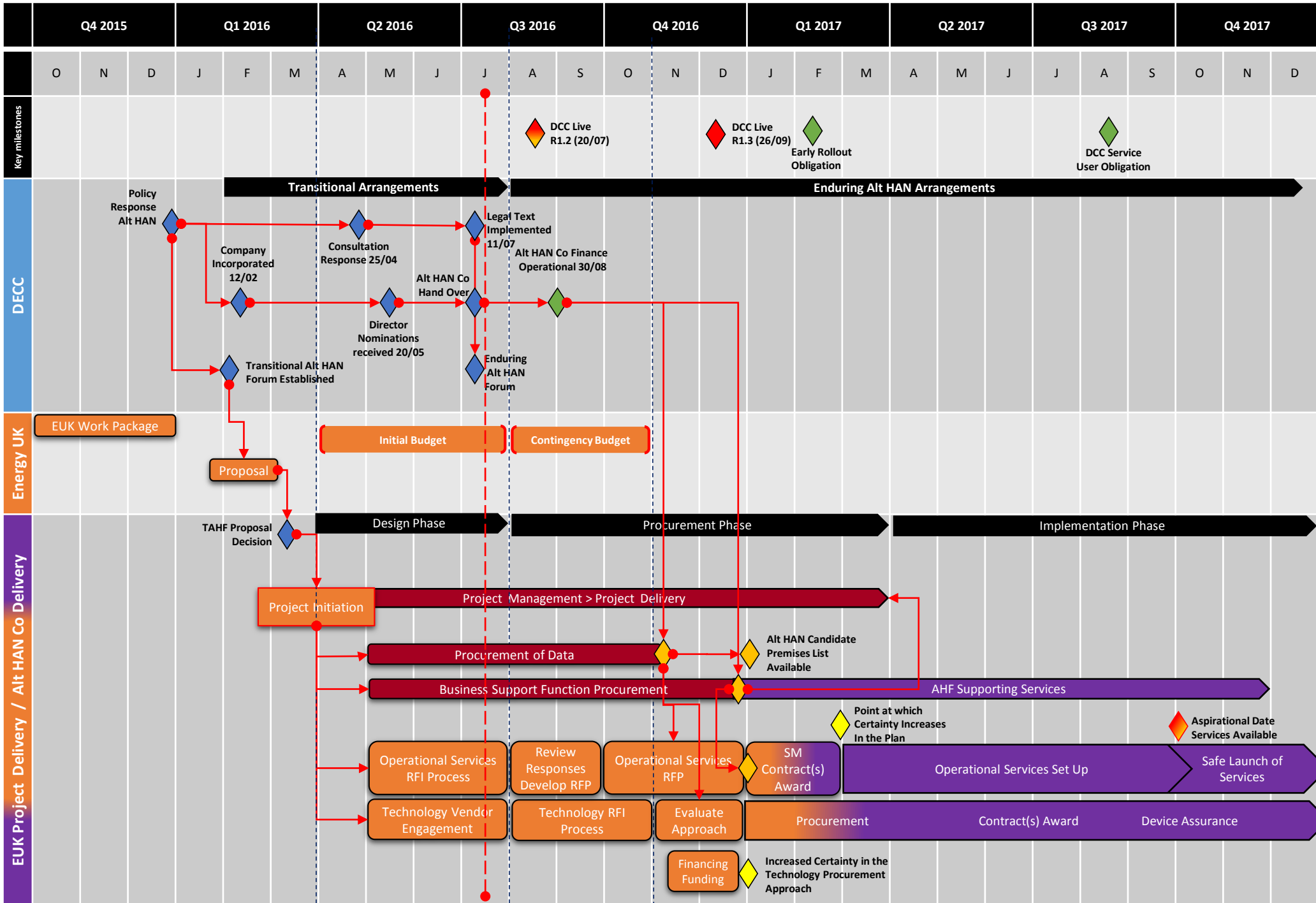
# Energy UK - Alt HAN Planning Assumptions

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- The decisions made by the Transitional Alt HAN Forum will novate to the enduring Alt HAN Forum and be accepted without appeal.
- In order for services to be delivered as swiftly as possible it is assumed that procurements for Alt HAN Operational Services, Alt HAN Technology Provision and Alt Business Support Function will need to be parallel activities and not sequential (that may be ordinarily the logical approach) – additional risks shall be managed by the Alt HAN Forum governance processes.
- The exact date of when Alternative HAN services will be available is uncertain due to the immaturity of the market for device and solution providers, it is the ambition of the Alt HAN Forum to make Alt HAN Equipment available by the end of 2017. Therefore, we have assumed that Business Support Function and Operational Services are to be available by the end of 2016 with limited number of Technological services being available from Q4 2017. This will be dependent a number of procurements being delivered, all with inter-dependencies and the market responding, therefore there is a high probability risk this assumption will change as the project moves through the procurement phase.

# Alternative HAN Delivery – High Level Plan

◆ Completed Milestone     ◆ Milestone is uncertain  
◆ Milestone is on track     ◆ Milestone is at significant risk



# Energy UK – Alternative HAN Delivery Risks

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- Vendor readiness, uncertainty and appetite to be involved will be a key risk to the delivery and timeliness of Alt HAN Services being available and will be dependent on the market being incentivised.
- There is a an indirect risk associated from the programmes stakeholders such as the DCC having the ability to support Alternative HAN either in a technical or service level where such a requirement exists due to its short to medium term priorities.
- There is a risk that dual band Comms Hubs are either significantly delayed or not delivered at all, this will have a direct impact on the shape and size of the market which would entail potentially re-setting the requirements and procurement activity for Alternative HAN services.
- There is a risk of the project being subjected to a hiatus as it transitions into an enduring state. This needs to be carefully managed to avoid the risk to Energy UK of not being able to deliver its core activity and / or delaying Alt HAN Co getting to a steady state. The key dependency to enable transition to enduring state is the procurement stabilisation of the Business Support Function.